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17 November 1977

MEMORANDUM FOR: Executive Officer, ODP

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FROM

Chief, Management Staff, ODP

SUBJECT

: Management Staff Report for Week Ending

18 November 1977

DIA Briefings

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ODP briefed ten representatives from DIA, including the Deputy Director for Resources and Support/Comptroller, on Agency management of ADP and the ODP organization and functions. In a separate working group session, two representatives from the Assistant Deputy Director for Information Systems Operations (RSO), DIA, were briefed on ODP operations and the ADP section of the CIA/DIA Building Collocation Study. The apparent DIA position is that the cost avoidance amounts for collocation of CIA/SAFE and DIA/SAFE would be realized independent of the location of the DIA building.

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IBM 360/195 Computer Replacement

The three bidders for the 195 replacement computer were shown detailed evaluated costs for their bids. The lowest evaluated cost is a plan utilizing a GSA revolving fund. The Office of Logistics is working with GSA to determine the availability of the fund. OL is also modifying the 195 computer contract to allow GSA to assume payments.

Bus Communications

The Director of Research and Development has called a meeting of interested parties to discuss continued Rus Communications development and experimentation.

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Office of SIGINT Operations Minicomputer

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ODP and Office of Logistics personnel have met with representatives from OSO regarding sole source justification of three minicomputers. The minicomputers procured as a result of this action will be defacto standard for OSO field operation.

Office of Economic Research Service Requirements

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Management Staff met with

NFAC ADP Coordinator, to review the reportation of OER service requirements. The critical action needed to improve OER service is to obtain the services of a qualified APL expert for one year. OER is working on a draft statement of work.

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Performance Report

Management Staff personnel continued discussions with Engineering Division, ODP, personnel about the contents of a proposed quarterly performance report. Meetings are being scheduled with Office of Central Reference, DDO, and Production Division, ODP, to discuss the type of measurement information that may be used from each of these area?

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Headquarters Regulations

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The Headquarters Regulations on ODP mission and functions and ADP management have not been coordinated by DDS&T. Until DDS&T coordination is complete, the publication of these HR's and implementation of the ADP management policy will be held up.

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Concurrence in ADP Procurement Actions

ODP concurred in a replacement for an Office of SIGINT Operations CPU damaged by water from a broken line. Cost is \$71K. Concurrence was also given for a contract extension on the SAFE design service contract for \$500K.

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